

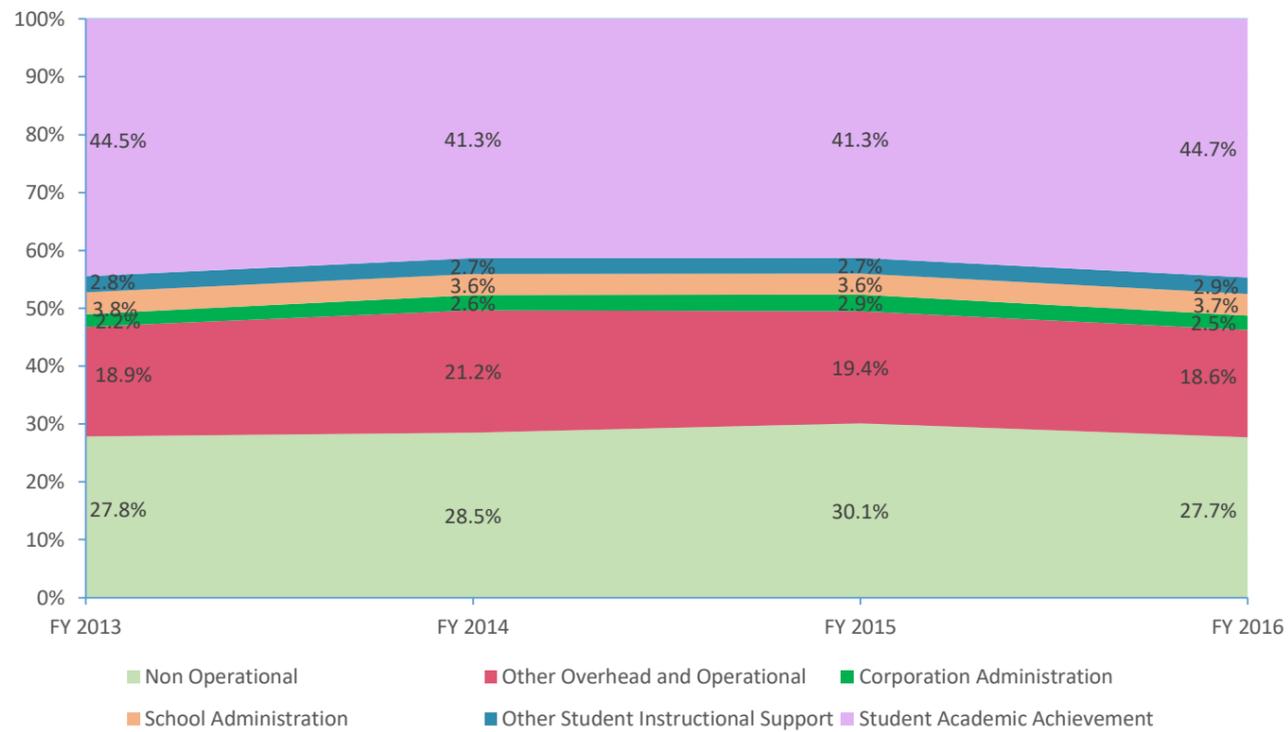
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Franklin Community School Corp (4225)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,902,310	49.7%	\$24,393,452	43.6%	\$23,614,233	44.5%	\$22,411,780	41.3%	\$23,635,535	41.3%	\$25,003,240	44.7%
Student Instructional Support	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,484,461	6.6%	\$3,468,449	6.4%	\$3,632,709	6.3%	\$3,690,381	6.6%
<b>Total</b>	<b>\$22,427,708</b>	<b>56.0%</b>	<b>\$27,876,947</b>	<b>49.8%</b>	<b>\$27,098,693</b>	<b>51.0%</b>	<b>\$25,880,229</b>	<b>47.7%</b>	<b>\$27,268,244</b>	<b>47.6%</b>	<b>\$28,693,621</b>	<b>51.3%</b>

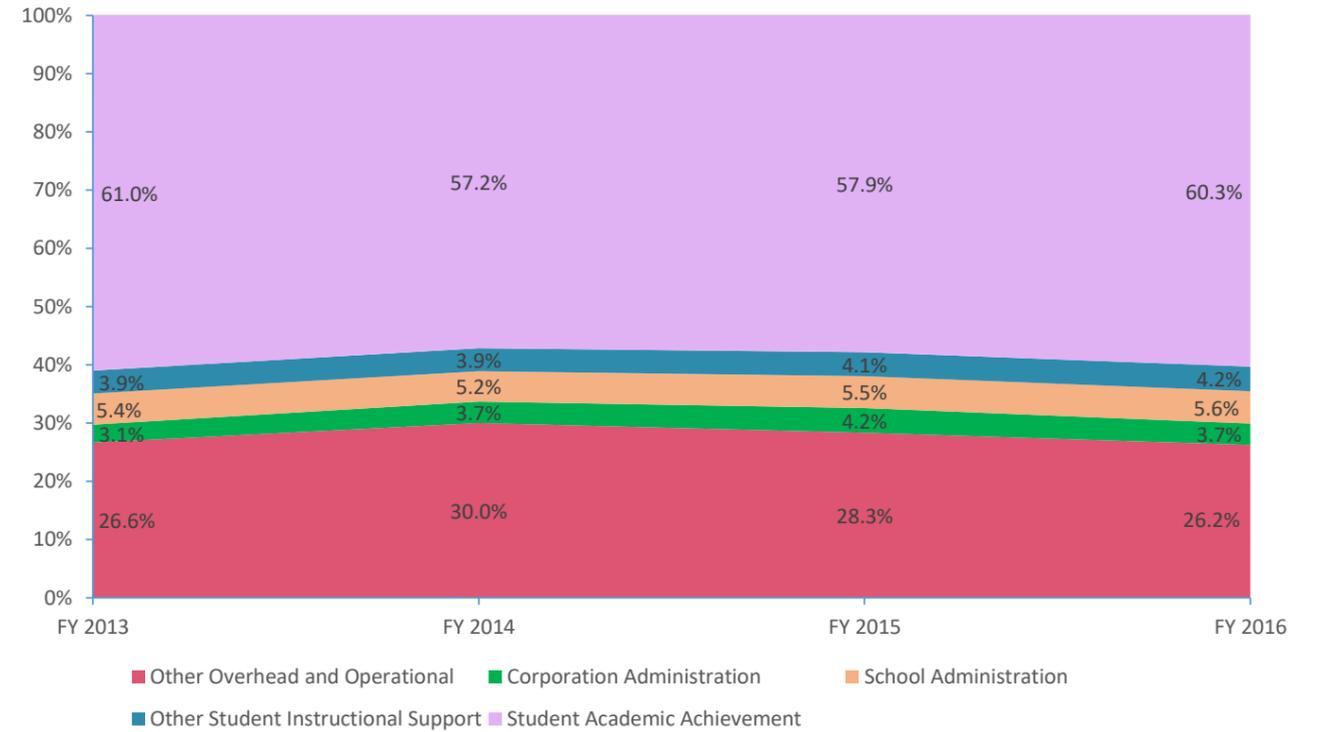
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$8,607,863	21.5%	\$11,975,571	21.4%	\$11,219,290	21.1%	\$12,896,900	23.8%	\$12,736,185	22.2%	\$11,771,194	21.0%
Non Operational	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,789,116	27.8%	\$15,459,456	28.5%	\$17,245,108	30.1%	\$15,505,227	27.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$17,649,600</b>	<b>44.0%</b>	<b>\$28,067,482</b>	<b>50.2%</b>	<b>\$26,008,407</b>	<b>49.0%</b>	<b>\$28,356,356</b>	<b>52.3%</b>	<b>\$29,981,293</b>	<b>52.4%</b>	<b>\$27,276,420</b>	<b>48.7%</b>

<b>Grand Total</b>	<b>\$40,077,308</b>	<b>\$55,944,429</b>	<b>\$53,107,100</b>	<b>\$54,236,586</b>	<b>\$57,249,537</b>	<b>\$55,970,041</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$6,031	\$191,840	NA	NA	3081.0%
11050	Regular Programs	Full Day Kindergarten	\$5,997	\$392,784	\$1,121,726	\$1,106,899	18359.1%	181.8%	-1.3%
11100	Regular Programs	Elementary	\$5,863,028	\$7,012,283	\$6,024,350	\$6,379,550	8.8%	-9.0%	5.9%
11200	Regular Programs	Middle/Junior High	\$2,510,774	\$4,537,041	\$4,934,135	\$5,200,482	107.1%	14.6%	5.4%
11300	Regular Programs	High School	\$3,332,046	\$4,129,776	\$4,039,489	\$4,014,550	20.5%	-2.8%	-0.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$97,823	\$0	\$0	NA	-100.0%	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$122,015	\$131,846	NA	NA	8.1%
11410	Regular Programs	Vocational Education - Agriculture A	\$73,602	\$83,958	\$88,091	\$86,995	18.2%	3.6%	-1.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$93,359	\$137,012	\$116,243	\$126,429	35.4%	-7.7%	8.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,622	\$709	\$1,537	\$1,908	17.6%	169.0%	24.1%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$7,175	\$3,420	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$9,447	\$2,818	\$5,593	\$4,111	-56.5%	45.9%	-26.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$18,479	\$33,938	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$25,863	\$52,640	\$92,979	NA	259.5%	76.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$236,346	\$311,525	\$0	\$0	-100.0%	-100.0%	NA
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$308,693	\$0	\$0	\$0	-100.0%	NA	NA
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$696,414	\$721,212	\$791,937	NA	13.7%	9.8%
12350	Special Programs	Physical Impairment - Homebound	\$2,208	\$7,506	\$24,843	\$11,280	410.9%	50.3%	-54.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$187,402	\$240,823	\$0	\$0	-100.0%	-100.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$5,578	\$12,411	\$8,507	NA	52.5%	-31.5%
12520	Special Programs	Culturally Different - Compensatory	\$2,443	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$1,060,853	\$1,645,721	\$1,589,970	\$1,557,117	46.8%	-5.4%	-2.1%
12710	Special Programs	Equal Opportunity At Risk	\$238,664	\$236,178	\$0	\$0	-100.0%	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$0	\$0	\$103,488	\$141,331	NA	NA	36.6%
12900	Special Programs	Other Special Programs	\$0	\$125,611	\$214,775	\$169,100	NA	34.6%	-21.3%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$0	\$341	\$198,465	\$207,513	NA	60805.9%	4.6%
14100	Summer School Programs	Elementary	\$21,150	\$84,175	\$17,954	\$27,612	30.6%	-67.2%	53.8%
14300	Summer School Programs	High School	\$25,205	\$19,280	\$13,390	\$13,864	-45.0%	-28.1%	3.5%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$0	\$16,189	NA	NA	NA
16100	Remediation	Remediation Testing	\$146,372	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$28,135	\$132,623	\$65,130	\$71,021	152.4%	-46.4%	9.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$289,395	\$275,190	\$301,092	\$249,014	-14.0%	-9.5%	-17.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$667,210	\$764,253	\$459,104	\$433,880	-35.0%	-43.2%	-5.5%
17900	Payments to Other Governmental Units Within State	Other	\$5,615	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$15,526	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$65,770	\$209,838	\$112,494	\$156,728	138.3%	-25.3%	39.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$151,909	\$191,057	\$144,342	NA	-5.0%	-24.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$539	\$3,069	\$0	\$30,266	5515.1%	886.3%	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$47,109	\$119,497	\$4,959	\$35,140	-25.4%	-70.6%	608.7%
22220	Instruction	Library/Media Services - School Library	\$251,353	\$519,556	\$316,251	\$297,415	18.3%	-42.8%	-6.0%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$5,591	\$1,107	\$554	\$1,130	-79.8%	2.1%	104.0%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$750	\$0	\$0	NA	-100.0%	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$4,750	\$8,036	\$34,067	NA	617.2%	323.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$4,305	\$1,985,596	\$2,021,265	\$2,689,250	62367.3%	35.4%	33.0%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$11,163	\$77,516	NA	NA	594.4%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$13,686	\$16,153	\$29,112	NA	112.7%	80.2%
22400	Instruction	Academic Student Assessment	\$0	\$239	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$195	\$56,750	\$13,131	NA	6633.8%	-76.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$410,140	\$362,219	\$509,589	\$451,410	10.1%	24.6%	-11.4%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$145,138	\$0	NA	NA	-100.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,267	\$2,871	\$8,444	\$7,779	82.3%	170.9%	-7.9%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$890,367	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$16,814,659</b>	<b>\$24,393,452</b>	<b>\$23,635,535</b>	<b>\$25,003,240</b>	<b>48.7%</b>	<b>2.5%</b>	<b>5.8%</b>

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$36,916	\$47,060	\$54,012	\$50,312	36.3%	6.9%	-6.9%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$46,256	\$47,153	\$54,005	NA	16.8%	14.5%
21210	Students	Guidance Services - Service Area Direction	\$357	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$421,002	\$725,595	\$936,648	\$923,791	119.4%	27.3%	-1.4%
21290	Students	Guidance Services - Other Guidance Services	\$32,610	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$5,757	\$6,743	\$0	\$57	-99.0%	-99.2%	NA
21340	Students	Health Services - Nurse Services	\$165,321	\$270,930	\$325,746	\$339,254	105.2%	25.2%	4.1%
21390	Students	Health Services - Other Health Services	\$50	\$6	\$61,544	\$65,326	130553.0%	1143971.6%	6.1%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$123,562	\$139,224	NA	NA	12.7%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$1,367	\$30,555	\$6,966	\$7,417	442.5%	-75.7%	6.5%
21990	Students	Other Support Services Students - Other Student Services	\$8,311	\$7,497	\$1,314	\$15,840	90.6%	111.3%	1105.4%
24100	School Administration	Office of The Principal	\$1,390,672	\$2,348,854	\$2,075,763	\$2,095,154	50.7%	-10.8%	0.9%
<b>Student Instructional Support Total</b>			<b>\$2,062,364</b>	<b>\$3,483,495</b>	<b>\$3,632,709</b>	<b>\$3,690,381</b>	<b>78.9%</b>	<b>5.9%</b>	<b>1.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	0.0%
23120	General Administration	Board of Education - Service Area Assistants	\$17	\$907	\$1,458	\$1,026	5940.8%	13.1%	-29.7%
23150	General Administration	Board of Education - Legal Services	\$5,045	\$6,681	\$7,264	\$17,995	256.7%	169.3%	147.7%
23160	General Administration	Board of Education - Promotion Expenses	\$5,685	\$5,566	\$2,335	\$3,265	-42.6%	-41.3%	39.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$9,564	\$11,970	\$16,370	\$10,425	9.0%	-12.9%	-36.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$406,118	\$445,497	\$544,332	\$544,032	34.0%	22.1%	-0.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$100	\$460,833	\$105,707	NA	105606.9%	-77.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$17,210	\$34,154	\$41,381	\$57,274	232.8%	67.7%	38.4%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$202,177	\$387,719	\$385,370	\$396,575	96.2%	2.3%	2.9%
25180	Central Services	Fiscal Services - Property Accounting	\$337	\$115	\$77	\$73	-78.3%	-36.3%	-4.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,292	\$13,236	\$1,028	\$3,514	171.9%	-73.5%	241.8%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$2,269	\$0	\$1,000	NA	-55.9%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$802	\$2,400	\$2,420	NA	201.8%	0.8%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$100	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$27,314	\$0	\$180	NA	-99.3%	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$186,703	\$116,603	\$150,292	NA	-19.5%	28.9%
25730	Central Services	Personnel Services - Personnel Services	\$3,162	\$3,492	\$3,979	\$7,682	143.0%	120.0%	93.1%
25750	Central Services	Personnel Services - Health Services	\$30	\$0	\$8,695	\$8,567	28456.0%	NA	-1.5%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$227,500	\$0	\$0	NA	-100.0%	NA
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$9,949	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$0	\$12,000	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$718	\$47,711	\$40,311	NA	5511.2%	-15.5%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$217,754	\$0	\$151,344	\$175,662	-19.3%	NA	16.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,457,120	\$4,364,221	\$3,658,284	\$3,623,097	47.5%	-17.0%	-1.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$171,896	\$362,707	\$332,880	\$346,472	101.6%	-4.5%	4.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$803,529	\$1,040,956	\$1,498,415	\$792,001	-1.4%	-23.9%	-47.1%
26499	Category not Specified	Other - 2007 Account Code	\$9,457	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$29,675	\$3,418	\$4,638	\$3,015	-89.8%	-11.8%	-35.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$5,285	\$3,794	\$43,447	\$9,218	74.4%	143.0%	-78.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$284,576	\$316,215	\$366,387	\$407,693	43.3%	28.9%	11.3%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$13,890	\$19,660	\$19,721	\$29,187	110.1%	48.5%	48.0%
27010	Student Transportation	Service Area Direction	\$51,906	\$128,632	\$168,507	\$178,875	244.6%	39.1%	6.2%
27100	Student Transportation	Vehicle Operation	\$976,255	\$1,107,568	\$1,211,585	\$1,164,919	19.3%	5.2%	-3.9%
27200	Student Transportation	Monitoring Services	\$0	\$55,511	\$82,988	\$78,789	NA	41.9%	-5.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$296,893	\$529,285	\$609,604	\$636,418	114.4%	20.2%	4.4%
27400	Student Transportation	Purchase of School Buses	\$223,038	\$569,634	\$300,938	\$465,590	108.7%	-18.3%	54.7%
27500	Student Transportation	Insurance on Buses	\$49,310	\$0	\$0	\$0	-100.0%	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$35,530	\$46,487	\$22,511	\$11,973	-66.3%	-74.2%	-46.8%
27910	Student Transportation	Bus Driver Training	\$12,415	\$9,741	\$1,484	\$293	-97.6%	-97.0%	-80.3%

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Account							Percent Change		
							2006 to	2009 to 2016	2015 to
			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
31100	Food Services Operations	Service Area Direction	\$27,296	\$125,729	\$163,980	\$172,804	533.1%	37.4%	5.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$719,322	\$761,186	\$1,045,726	\$949,174	32.0%	24.7%	-9.2%
31400	Food Services Operations	Food Purchases	\$859,401	\$1,113,849	\$1,368,923	\$1,281,787	49.1%	15.1%	-6.4%
31900	Food Services Operations	Other Food Services	\$1,838	\$51,468	\$34,122	\$61,175	3228.0%	18.9%	79.3%
<b>Overhead and Operational Total</b>			<b>\$7,907,025</b>	<b>\$11,975,571</b>	<b>\$12,736,185</b>	<b>\$11,771,194</b>	<b>48.9%</b>	<b>-1.7%</b>	<b>-7.6%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$3,602	\$0	\$408,469	NA	11241.2%	NA
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$7,924	NA	NA	NA
33300	Category not Specified	Civic Services	\$0	\$633	\$0	\$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$351,950	\$353,945	\$331,116	\$345,255	-1.9%	-2.5%	4.3%
33500	Category not Specified	Welfare Activities Services	\$0	\$3,763	\$2,968	\$0	NA	-100.0%	-100.0%
33600	Category not Specified	Nonpublic School Pupil Services	\$4,550	\$9,421	\$8,061	\$467	-89.7%	-95.0%	-94.2%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$2,609	\$27,332	NA	NA	947.8%
33940	Other Community Services	Child Care Services	\$0	\$0	\$327	\$190,943	NA	NA	58238.9%
33990	Other Community Services	Other	\$559	\$15,742	\$25,430	\$20,387	3546.0%	29.5%	-19.8%
41000	Category not Specified	Land Acquisition and Development	\$609	\$2,500	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$146,937	\$97,318	\$37,087	\$81,133	-44.8%	-16.6%	118.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$395,526	\$2,618,495	\$1,127,306	\$425,836	7.7%	-83.7%	-62.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$31,098	\$28,519	NA	NA	-8.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$261,268	\$198,876	\$232,054	\$119,751	-54.2%	-39.8%	-48.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$7,367	\$0	\$9,265	NA	25.8%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$895,364	\$542,930	\$473,635	\$100,029	-88.8%	-81.6%	-78.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$233,516	\$42	\$0	\$25,000	-89.3%	59353.0%	NA
51100	Principal on Debt	Bonds	\$555,000	\$225,000	\$25,000	\$370,000	-33.3%	64.4%	1380.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$67,535	\$37,711	NA	NA	-44.2%
52100	Interest on Debt	Bonds	\$4,856	\$4,725	\$103,383	\$92,208	1798.7%	1851.5%	-10.8%
52200	Interest on Debt	Temporary Loans	\$77,788	\$136,052	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$5,983,500	\$3,436,083	\$8,075,000	\$8,600,000	43.7%	150.3%	6.5%
53150	Lease Rental	Buildings-Interest	\$0	\$8,435,417	\$6,702,500	\$4,615,000	NA	-45.3%	-31.1%
54200	Advancements and Obligations	Common School Fund - Principal	\$49,250	\$0	\$0	\$0	-100.0%	NA	NA
<b>Non Operational Total</b>			<b>\$8,960,673</b>	<b>\$16,091,911</b>	<b>\$17,245,108</b>	<b>\$15,505,227</b>	<b>73.0%</b>	<b>-3.6%</b>	<b>-10.1%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$109,957	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$16,541	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$27,185	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,919	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,048,204	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$156,494	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$271,372	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$27,449	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,832,555	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$275,889	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$375,761	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$48,270	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$3,810	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$574	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3,165	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$113	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$93,125	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$13,536	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$23,355	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,313	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Franklin Community School Corp (4225)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
Prorated by Fund Total	\$4,332,587	\$0	\$0	\$0	NA	NA	NA